

RURAL IMPROVEMENT DISTRICTS

Department Overview

Rural Improvement Maintenance Districts are created when a majority of the residents of an area band together and request the creation of a Rural Improvement District by the County Commission. RID's are usually for the construction or improvement of roads, water or sewer systems in their area. When the RID is created the County becomes responsible under state statute to maintain the improvements. The Maintenance District is the County's method of collecting fees from the benefiting property to maintain the improvements.

RID's that have been created include roads, parks, water, sewer and parking areas. The County contracts with an engineering firm to administer the districts and to estimate the cost of maintaining and replacing the improvements, as required by state law.

On a yearly basis, the engineer prepares a report showing the activities for the prior year, the projects for the coming year and projects improvements up to 20 years into the future. The engineer recommends a square foot fee for each of the 58 Maintenance Districts.

The County Clerk & Recorder, upon commission approval of the engineers recommendation, publishes a notice and mails notices to each owner of record, plus those parties known to have an interest in the property, showing the amount of the fee for each district. After a public hearing the commission reviews and amends the districts fees and boundaries. The Commission then approves through resolution the fees and area for each district.

Department Goals

- Adhere to state law in creation, management and revisions to districts.
- Remain cognizant and sensitive to the public's perception of our activities while performing daily tasks.
- Work as a team in an efficient manner.
- Organize maintenance activities, planning and capital improvement, to meet the goals set forth by the resolution creating the district.

Recent Accomplishments

- Creation of 3 rural improvement districts.

PUBLIC WORKS

RURAL IMPROVEMENT DISTRICTS

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Baseline FY 2009	Request FY 2009	Preliminary FY 2009
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	480,900	3,889,751	367,153	3,889,751	-	752,849
Debt Service	600,702	1,118,185	815,254	1,118,185	-	888,390
Capital Outlay	-	900,000	730,701	-	-	3,535,450
Transfers Out	174,058	105	-	-	-	-
Total	<u>\$ 1,255,660</u>	<u>\$ 5,908,041</u>	<u>\$ 1,913,108</u>	<u>\$ 5,007,936</u>	<u>\$ -</u>	<u>\$ 5,176,689</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	480,900	3,889,751	367,153	3,889,751	-	4,288,299
Debt Service Funds	774,760	1,118,290	815,254	1,118,185	-	888,390
Capital Project Funds	-	900,000	730,701	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 1,255,660</u>	<u>\$ 5,908,041</u>	<u>\$ 1,913,108</u>	<u>\$ 5,007,936</u>	<u>\$ -</u>	<u>\$ 5,176,689</u>

Funding Sources

Tax Revenues	\$ 1,308,951	\$ 1,544,888	\$ 1,513,992	\$ 1,544,888	\$ -	\$ 1,226,442
Non-Tax Revenues	433,141	1,458,233	1,235,000	395,000	-	76,890
Cash Reappropriated	(486,432)	2,904,920	(835,884)	3,068,048	-	3,873,357
Total	<u>\$ 1,255,660</u>	<u>\$ 5,908,041</u>	<u>\$ 1,913,108</u>	<u>\$ 5,007,936</u>	<u>\$ -</u>	<u>\$ 5,176,689</u>

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
		Contracted w ith Engineering Firm	0.00

Total Program FTE 0.00

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2008 Budget Highlights

Personnel

-

Operations

-

Capital

-

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the County Bridge Activity is striving to fulfill those goals.

Exceptional Customer Service

- Quality improvements within budget and at price estimated in resolution
- Provide Safe Transportation
- Make reasonable effort to comply with City, County and Federal Standards

Be Model for Excellence in Government

- Maintain Rural Improvement District assets in an efficient and effective manner.

Improve Communications

- Be cognizant and sensitive to the public's perception.
- Work as a team.
- Adhere to RID improvement plan.
- Educate the public of activities.

To be the Employer of Choice

PUBLIC WORKS

RURAL IMPROVEMENT DISTRICTS

WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators

Indicator	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Projected FY 2009
1. Rural Improvement Districts	76	76	79	80
2. Lots within RID	5,350	5,369	5,442	5,674
3. Contacts	75	75	78	79
4. Scheduled projects	30	30	34	35

Measure	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Projected FY 2009
1. Decrease in public hearing	0	1	2	0
2. Decrease in complaints by 10%	18%	18%	15%	0%

Performance Measures

Comments